

Appendix B: Costs of Cottingley Springs

<u>Costs</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>Total</u>
	£	£	£	£	£	£	£	£	£	£
Staffing - assume	29,472	50,125	63,610	74,522	68,659	52,118	52,261	59,659	62,588	513,013
Premises Costs	89,878	90,721	34,632	40,083	43,191	115,128	89,853	103,292	122,990	729,768
Supplies & Services	1,269	5,098	3,519	1,400	1,518	1,062	660	1,945	3,668	20,139
Fuel/Transport	3,156	4,295	2,735	4,302	5,050	3,177	2,807	2,241	3,632	31,394
Overheads	-	1,942	6,091	10,786	12,813	14,543	8,152	9,248	9,176	72,750
Receipts										
	-190,168	-203,307	-187,376	-185,147	-218,662	-226,790	-231,903	-233,254	-253,980	-1,930,587
Total Costs	- 66,393	- 51,128	- 76,790	- 54,054	- 87,433	40,762	- 78,169	- 56,869	- 51,926	- 563,523